

**MISSISSIPPI STATE TAX COMMISSION
PETROLEUM TAX DIVISION
FISCAL YEAR ENDING JUNE 30, 2000**

RECEIPTS

Gasoline Tax	\$289,980,358
Special Fuel Tax	102,350,403
Interstate Fuel	4,132,443
Fees Collected by MDOT	8,025
Compressed Gas I, II, III	575,768
Penalty for Misuse of Decals	0
Aviation Gasoline	248,700
Contractor's Direct Pay Permits	539,456
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	\$397,835,153
Less Non-Highway Refunds	(46,592)
Subtotal	<hr/>
	\$397,788,561
Environmental Protection	4,500,767
Penlty Dyed-Diesel Fuel	16,000
Decals and Permits	0
Compressed Gas 1/4 Cent	450,895
Compressed Gas 1/10 Cent	180,358
Use Tax	0
Lube Oil	1,280,105
Inventory	0
Bond Forfeiture	0
Natural Gas	1,094,266
Locomotive Fuel Railroad Revitalization Fund	208,825
Seawall Tax-Coast Counties	6,161,780
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TOTAL RECEIPTS	<u><u>\$411,681,557</u></u>

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DISBURSEMENTS

Highway Bond Sinking Fund		\$0
Highway Department for Road Construction (1-2-70) 1 Cent		16,204,533
Highway Department for Road Construction (7-2-73) 1 Cent		16,204,533
Highway Department 9/14ths Funds		71,552,579
Highway Department for Road Construction 20%		34,237,922
Highway Department Fuel Identification Decals		0
Highway Department Other Motor Fuels		140,987,524
Highway Department Motor Fuel 5%		8,559,481
Highway Department State Aid 6 Cents		53,248,950
Highway Department Lube Oil		1,280,105
 Harrison County Road Protection	\$1,668,050	
Hancock County Road Protection	391,654	
Jackson County Road Protection	1,173,470	
Road Protection Coast Counties		3,233,174
 Highway Department Municipal Aid	\$1,000,000	
County Share Municipal Aid	494,219	
Total Municipal Aid		1,494,219
 County Distribution 5/14ths		41,608,976
 Harrison County Seawall	\$3,182,176	
Hancock County Seawall	744,506	
Jackson County Seawall	2,235,099	
Total Seawall Tax		6,161,781
 Mississippi Aeronautics Commission		1,656,669
Department of Marine Resources		3,050,000
Department of Natural Resources		4,500,767
MS Propane Education		174,045
Use Tax General Fund		0
Penalty Dyed-Diesel Fuel		16,000
Bond Forfeiture General Fund		0
Fire Marshall's Office		450,895
Natural Gas General Fund		1,094,266
Collection Fees Compressed Gas		6,313
Reserve for Environmental Protection Refunds		0
Fisheries / Wildlife		5,750,000
Locomotive Fuel Railroad Revitalization Fund		208,825
 TOTAL DISBURSEMENTS		<u>\$411,681,557</u>